Kimberly Fisher Ann O'Brien Ann Ordway Jennie Paperman Julie Read

The Annual F nc5.2(i15.2(F) D -.0R7.72A)15.8(po) D 5t8.141 fi8.141F(.4()-7 -.).4(f)222(o) D 500 -1.67Yua dd tonnuaiz15.8(o) D 5 A15.2(Dua)6.9p15.2(8.4(t8.141m7.7(e)15.8(nt o) D 5)f)222(E-.3(e)duc5.2(15.2(tio) D 5)n)8.6(4(s wua)6.9)15.8(bsit)15.8(no) D contain(s) the data for the AFR described above.

TOTAL EXPENDITURES BY FUND





011, 012, **30**13) — **30**30

	Beginn	ning			Purchased Services		Interest on				Ending
	Fund		Salaries	Employee Benefit		Supplies	Short-Term Debt				Fund
	Balan	ce Revenues	6100	6200	6810, 6890	6600	6850 (1)				Balance
Revenue											
CSF Allocation (20%	1.	3,358	.065								1.
Interest Income and Other Revenue	2.		284								2.
Total Revenues (lines 1 an) 2	3.	3,363	,349								3.
Expenditure											
100 Regular Educatio											4
1000 Instruction 2100 Support Services - Student	4. 5.		2,134	1,881 421,6 0 0				2,824,843 0	2,556,576 0	2,459,877 3.9% 3.354 -100.0%	4. 5.
2200 Support Services - Student 2200 Support Services - Instructional Staf	5. 6.		62,3					66,000	74,680	63,706 17.2%	5. 6.
Program 100 Subtotal (lines 4-6)	7.				.989			2,890,843	2,631,255	2,526,937 4.1%	7.
200 and 300 Special Educatio			· ·		,					,,	
1000 Instruction	8.			3,372 104,9							8.
2100 Support Services - Student	9.		24,:					34,300	28,978	31,842 -9.0%	9.
2200 Support Services - Instructional Staf Program 200 and 300 Subtotal (lines 8-10)	10. 11.			410 280 558,991 10	9,970			0 772,300	1,690 668,961	1,984 -14.8% 763,706 -12.4%	10. 11.
Other Programs (Specify) N/A	11.			556,991 10	9,970			772,300	000,901	703,700 -12.4%	11.
1000 Instruction	12.			0 (0)						12.
2100 Support Services - Student	13.			0 0				0	0	0 0.0%	13.
2200 Support Services - Instructional Staf	14.			(0) 0				0	(0)	16,542 -100.0%	14.
3300 Community Services Operations	15.			0 0					0	10.510	15.
Other Programs Subtotal (lines 12)-15 Total Classroom Site Fund 011 - Base Salar	16. 17.	884,729 3,363	2 240 2 75	0 (0 6,257 543,9			0	0 3,663,143	0 3,300,217	16,542 -100.0% 3,307,186 -0.	16. 2% 9 47 ,861
MD12 - Rr v	17.	004,729 3,300	2,73	0,237 343,3	555		0	3,003,143	3,300,217	3,307,100 -0.	276 3411,001
Revenue											
CSF Allocation (40%	18.	6,716									18.
Interest Income and Other Revenue	19.		,891								19.
Total Revenues (lines 18 and)19	20.	6,748	,981								20.
Expenditure 100 Regular Educa ti o											
1000 Instruction	21.		4.41	9,054 880,6	48			5,323,511	5,299,702	6,530,785 -18.9%	21.
2100 Support Services - Student	22.		1,	790 325	5			0	2,114	0	22.
2200 Support Services - Instructional Staf	23.		129,					67,100	154,344	190,140 -18.8%	23.
Program 100 Subtotal (lines 21-23)	24.		4,5	49,918 906	,243			5,390,611	5,456,161	6,720,925 -18.8%	24.
200 and 300 Special Educatio 1000 Instruction	25.		1.07	3,698 213,4	E7						25.
2100 Support Services - Student	26.			935 11,11				88,570	67,046	88,413 -24.2%	25. 26.
2200 Support Services - Instructional Staf	27.			983 601				00,570	3,584	4,541 -21.1%	27.
Program 200 and 300 Subtotal (lines 25-27)	28.				5,170			1,545,320	1,362,785	1,777,531 -23.3%	
Other Programs (Specify) _N/A											
1000 Instruction	29.				0)						29.
2100 Support Services - Students	30. 31.			0 0	0			0	0	0 0.0%	30. 31.
2200 Support Services - Instructional Staf 3300 Community Services Operations	32.			0 0				U	0	(0)	32.
Other Programs Subtotal (lines 29-32	33.			0 (0				0	0	(0)	33.
Total Classroom Site Fund 012 - Performance Pa	34. 1	,137,416 6,74	8,981 5,68	7,533 1,131,	412		0	6,935,931	6,818,945	8,498,457 -19	.8% 1,0 64 ,451
MMD13 - 10											
Revenue CSF Allocation (40%	35.	6,716	000								35.
Interest Income and Other Revenue	35. 36.		,069 ,758								35. 36.
Total Revenues (lines 35 and)36	37.	6,731									37.
Expenditure											
100 Regular Educatio											
1000 Instruction	38. 39.		4,27	7,269 845,6 0 0		0	U	5,573,324	5,122,916		8% 38. 39.
2100 Support Services - Student 2200 Support Services - Instructional Staf	39. 40.		125,			0		183,000	0 149,894	6,732 -100.0% 127,876 17.2%	
2310 Support Services - Instructional Star	41.		125,	24,07	0			133,000	0	121,010 17.27	40. 41.
Program 100 Subtotal (lines 38-41)	42.		4,4	02,487 870),323 0		0	5,756,324	5,272,810	5,070,073	4.0% 42.
200 and 300 Special Educatio											
1000 Instruction	43.		1,070	0,537 210,5	576 0	(0				43.
2100 Support Services - Student											
					_						

		Libra	ary Books,							9	6
		Tex	tbooks, &	1	Redemption of		All Other			Incre	ease/
Expenditures		Rentals Inst	tructional Aids	Property	Principal	Interest	Object Codes	Budget	Actual	Prior Year Actual	Decrease
		6440 66	641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)				in Actual
40 (1)	1.	0	0	0	0	0	0	0	0	0	0.0% 1.
510 (2)											
1000 Instruction	2.										2.
2000 Support Services											
2100, 2200 Students and Instructional Staff	3.										3.
2300, 2400, 2500, 2900 Administration	4.	2,763		597,545		C	1,777,934	3,050,000	2,378,241	1,877,578	26.7% 4.
2600 Operation & Maintenance of Plant	5.	0		298,135			227	225,000	298,363	216,275	38.0% 5.
2700 Student Transportation	6.	0		24,079			78,196	225,000	102,275	160,003	-36.1% 6.
3000 Operation of Noninstructional Services	7.	0		5,376			54,661	300,000	60,036	(0)	7.
4000 Facilities Acquisition and Construction	8.	0		0			0	0	0	35,808	-100.0% 8.
5000 Debt Service	9.				0	0		0	0	0	0.0% 9.
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	2,763	788,297	1,301,52	4	0	0 4,376,803	10,342,395	6,469,38	7 8,131,624	-20.4% 10.

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(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital radio(1821 0) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as describactifaction.

NI 070297000

BEGINNING ENDING FUND BALANCE REVENUES INCLUDING TRANSFERS (1) EXPENDITURES BALANCE OTHER FINANCING OTHER FINANCING SOURCES INCLUDING USES INCLUDING TRANSFERS-OUT TRANSFERS-OUT



 A. Bonds and Short-term Debt 1. Bonds Outstanding, July 1, 2020 2. Bonds issued during FY 2021 3. Bonds retired during FY 2021 	\$164,875,000 1. 0 2. (34,065,000) 3.	E. Total salaries and benefits expenditures related to an agreement with Department of Labsorttime a decision based on the Fair Labor Standards Act	\$0
4. Bonds Outstanding, June 30, 2021	\$130,810,000 4.	F. Rewards, Discounts, Incentives, and Other Mained Consideration €ceived from Credit Card Companies (A.R.S. §35-391)	\$147,969
5. Short-term Debt Outstanding, July 1, 20206. Short-term Debt Outstanding, June 30, 2021	\$0 5. \$0 6.	G.	
B. District Assessed Valuation and Other District Information 1. FY 2021 Assessed Valuations and Tax Rates a. Primary \$2,902,850,887 Tax Rate b. Secondary \$2,902,850,887 Tax Rate 2. Number of Schools 3. Actual Days in Session	1.9993 2.9693 40 181	Sinking funds Bond funds Other funds, except for any employee retirement funds	\$0 \$130,810 \$0
4. Area of School District (Square Miles) (□□□□□021)	367	H. Average Teacher Salary (A.R.S. §15-903.E) 1. Average salary of all teachers employed in FY 2021 2. Average salary of all teachers employed in FY 2020	\$54,814 \$52,189
C. County Approvediabilities incurred in excess of district budget (A.R.S. §15-907) 1. Destruction or damage 2. Excessive/unexpected legal expenses 3. Mitigation or removal of health or safety hat ar	M & O Unrestricted Capital Outlay 0 0 1. 0 0 2. 0 0 3.	Increase in average teacher salary from prior year Percentage increase Comments on Average Salary Calculation (Optional):	\$2,625 5.0%
D. Current Expenditures by Category 1. Classroom Instruction excl. Suppli € anction 1000, except line 2 amount) 2. Classroom Supplie € unction 1000, Object Code 6600) 3. Administration Functions 2300, 2400, 2500, & 2900) 4. Support Services Students Function 2100) 5. All Other Support Services & Operation 2200, 2600, 2700,	\$183,794,393 \$1,767,410 \$32,008,404 \$23,022,891		
3100, & 3400) 6. Total Current Expenditures	\$68,321,089 \$308,914,187	5. Average salary of all teachers employed in FY 20186. Total percentage in salary in average teacher salary since FY 2018	\$44,403 23.4%
	\$33,919,108 \$274,995,079		

Maricopa

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Deer Valley Unifie

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Deer Valley Unified ■ Maricopa ■ 070297000

								№ 00-630								P g ma 100-900			
				Purchased	t						Judgments								
			Employee	Services	;						Against a	Redemption	of Intere	st		All			
D01-799 (Mag g 575)		Salaries	Benefits	6300, 640	00,	Supplies		Property	Dues	and Fe	es Distri	ct Princi	oal 6841	, 6 842, N	Miscella	neous Objec	ct Codes ti		
		6100	6200	6500		6600		6700	681	0	6820	6831, 683	2 6850		6890	(excluding	6900)		
000 Instruction	1.	121,985,24	2 40,237	559 8,2	10,961	6,454	,622	7,92	,732	240,	,610				50	07,077	0	185,56	1,803
000 Support Services																			
2100 Students	2.	16,005,40	07 5,025	5,172 1,2	255,651		9,142		4,596	1	,442					1,480	0	23,022	2,891
2200 Instructional Staff	3.	8,107,48	36 2,372	, 52 6	56,188	683	,267		,208	36,	157				4	12,922	0	11,973	3,380
2300 General Administration	4.	1,103,6			310,398		4,997		6,187		,502	0				242	0	5,619	,
2400 School Administration	5.	10,505,9			192,242		1,412		1,804		,470					112	0	14,104	,
2500, 2900 Central Services, Other	6.	6,139,		19,052	453,518		91,628		52,765	15	57,649			2,350		10,300	0		,426,
2600 Operation and Maintenance of Plant	7	. 9,830,			9,7 5 7,577		21,900		074,295		0					0	0		559,6
2700 Student Transportation	8.	5,724,1	34 2,57	3,573 1	240,764	1,2	19,223	1,9	73,838		0					0		12 76	1,53راز
000 Operation of Noninstructional Services																			
3100 Food Service Operations	9.	3,974,	625 1,57	0,761	152,924	4,00	68,641	2	22,181		342					23,208	0	9,81	12,68
3200 Enterprise Operations	10.	0	()	0	0		0		0					0		0	0 10	0.
3300 Community Services Operations	11.															8,55	9	8,559 1°	
3400 Bookstore Operations	12.	388,8		7	246,488		5,472		0,824		,557					11,666	0		13,88
otal (lines 1-12)	13.	183,765,12			76,711	22,610	_	11,93			,728	0		2,350		597,007	8,559	307,0	
rom Federal Funds	14.	13,172,6			30,487		7,860		3,338		,709	0		0		26,307	0	23,69	
rom State and Local Sources	15.	170,592,4			,446,224		12,445		57,092		64,019	0		2,350		570,700	8,559		3,369
000 Facilities Acquisition and Construction	16.	126,8	64 3	5, <mark>436 4</mark> ,	462,997	26	1,616	15,47	2,320	5	5,811					0	0	20 36	,
000 Debt Service	17.											34,065,000	8,701,5	6 0			0 42,	766,560	17.

100	nn	1 7	700	1E7	- 23	000)	

——————————————————————————————————————					_
		Certified		Contract	
	Certified Teacher	s Substitutes	Contract Teache	s Substitutes	
	(in Object 6100)	(in Object 6100)	(in Object 6300)	(in Object 6300)	
1. Regular Education (Programs 100, 280, 520, and 550)	97,07	2,447 34	7,747	27,653 2,	340,250 1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	4,61	9,076	0 1	68,029	0 2.
3. Vocational Ed. and CTED (Programs 270, 300-399, and 540)	14,34	9,197	0	0	0 3.
4. Other (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	5.

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6. Textbooks used for Instruction (Function 1000, Object 6640)	2,558,742	6.
7. Number of FTE-Certified Teachers	1,9	53 7.
Number of FTE-Contract Teachers	_	8 8.

Mark g MOMDO1-799 Mark g 575, ND y M2600)

1. 6410-6411 Utility Services	3,439,814	1.
2. 6620-6629 Energy	5,403,040	2.

y (**10**01-799 **11** g 575, **15**

6591 Services Purchased from Other Arizona Districts	0	1.
2. 6870 Pass-through Payments	0	2.
3. 6880 Sub-awards	0	3.

ESEA Title IV - Student Support and Academic Enrichment Grants	459,375	1.
ESEA Title IV - 21st Century Community Learning Centers	316,642	2.
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	0	3.
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program		0

500-900 **5**0001-799, **5**75)

	P y	MD r	
	6700	(1 g 6900)	II.
1. Program 700		0	0
2. Program 800		0	0
3. Program 900		0	0
4. Total (lines 1-3)		0	0

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0 2. 0 3. 0 4.

1,653,251 1.

1,653,770 2.

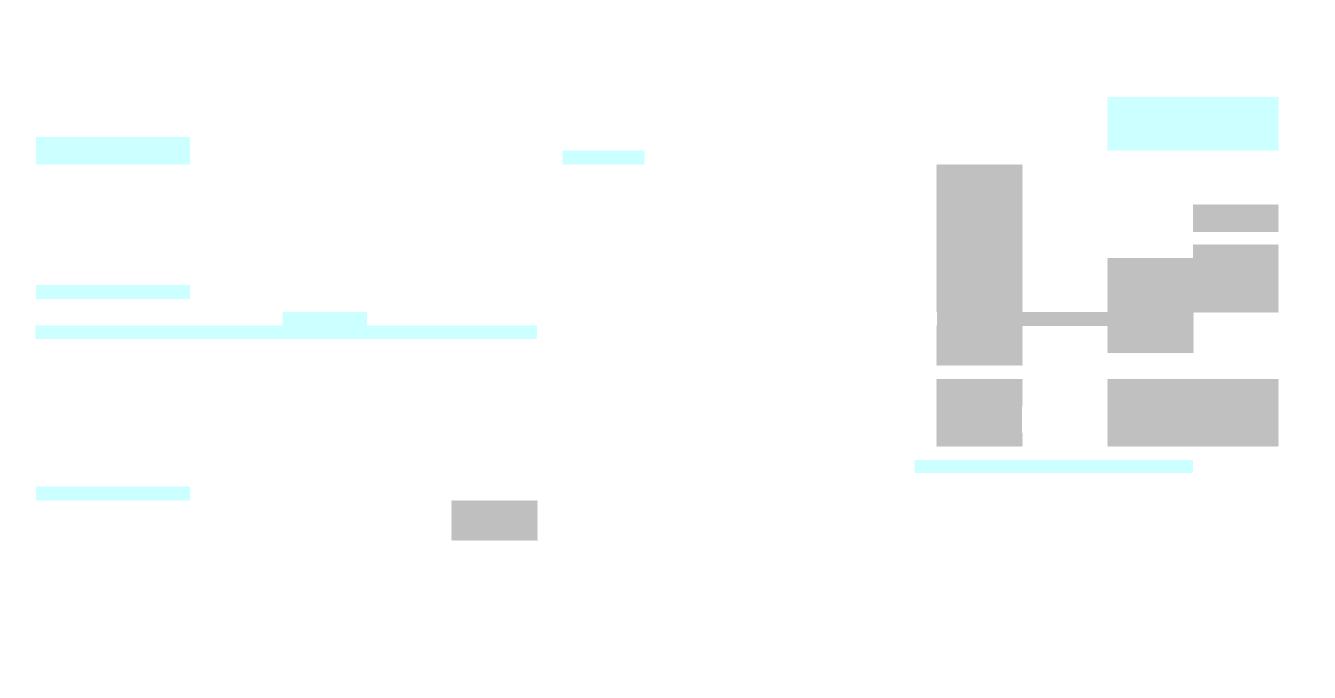
p y **100**1000 (**10**001-799, **1**1

6710 Land and Improvements	6,245,620 1.
6720 Buildings and Improvements	7,585,417 2.
3. 6731-39 Equipment	1,641,283 3.
4. Total (lines 1-3)	15,472,320 4.
5. 6450 Construction	3,046,290 5.

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1. 6340 Technical Services	0	1.
6432 Technology-Related Repairs and Maintenance	0	2.
6443 Rental of Computers and Related Equipment	0	3.
4. 6531 Telecommunications	1,050,130	4
5. 6650 SuppliesTechnology-Related	461	5.
6. 6737-38 Technology-Related Hardware & Software (less than \$5,000) 4,903,507	6
7. Subtotal (Lines 1-6)	5,954,098	7
8. 6739 Technology-Related Hardware & Software (\$5,000 or more)	561,993	8.

1. 2210 Improvement of Instruction 2. 2220 Library/Media Services



FY 2021 ANNUAL FINANCIAL REPORT

School District K-3 Reading Program A.R.S. §15-211 (B)

DUE DATE: October 1, 2021

				Purchased				%		
Maintainance & Operation Fund			Employee	Services						Increase/
		Salaries	Benefits	6300, 6400,	Supplies	Other	FY 2021	FY 2021	Prior Year	Decrease
Expenditures		6100	6200	6500	6600	6800	Budget	Actual	Actual	in Actual
Funding Generated by the K-3 Support Level Weight										
1000 Instruction	1	1,201,333	384,427				1,585,760	1,585,760	1,420,406	11.6% 1.
2000 Support Services	Ī									
2100 Students	2						0	0	0	0.0% 2.
2200 Instruction	3	133,103	42,593				175,696	175,696	167,239	5.1% 3.
2300 General Administration	4						0	0	0	0.0% 4.
2400 School Administration	5						0	0	0	0.0% 5.
2500 Central Services	6						0	0	0	0.0% 6.
2600 Operation & Maintenance of Plant	7						0	0	0	0.0% 7.
2700 Student Transportation	8						0	0	0	0.0% 8.
2900 Other	9						0	0	0	0.0% 9.
3000 Operation of Noninstructional Services	10						0	0	0	0.0% 10
Total (lines 1-10)	11	1,334,436	427,020	0	0	0	1,761,456	1,761,456	1,587,645	10.9% 11
550 K-3 Reading Program										
1000 Instruction	12	919,721	306,757				1,398,063	1,226,478	1,398,063	-12.3% 12
2000 Support Services										
2100 Students	13						0	0	0	0.0% 13
2200 Instruction	14						0	0	0	0.0% 14
2300 General Administration	15						0	0	0	0.0% 15
2400 School Administration	16						0	0	0	0.0% 16
2500 Central Services	17						0	0	0	0.0% 17
2600 Operation & Maintenance of Plant	18						0	0	0	0.0% 18
2700 Student Transportation	19						0	0	0	0.0% 19
2900 Other	20			-			0	0	0	0.0% 20
3000 Operation of Noninstructional Services	21						0	0	0	0.0% 21
Total (lines 12-21) (should agree to AFR, page 2, line 32)	22	919,721	306,757	0	0	0	1,398,063	1,226,478	1,398,063	-12.3% 22

			Library Books,						TOTALS		%
Unrestricted Capital Outlay Fund			Textbooks, &		Redemption of		All Other				Increase/
		Rentals	Instructional Aids	Property	Principal	Interest	Object Codes	FY 2021	FY 2021	Prior Year	Decrease
Expenditures		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	Budget	Actual	Actual	in Actual
Funding Generated by the K-3 Support Level Weight											
1000 Instruction	23							0	0	0	0.0% 2
2000 Support Services	24							0	0	0	0.0% 2
3000 Operation of Noninstructional Services	25							0	0	0	0.0% 2
4000 Facilities Acquisition & Construction	26							0	0	0	0.0% 2
5000 Debt Service	27							0	0	0	0.0% 2
Total (lines 23-27)	28	0	0	0	0	0	0	0	0	0	0.0% 2
550 K-3 Reading Program											
1000 Instruction	29							0	0	0	0.0% 2
2000 Support Services	30							0	0	0	0.0% 3
3000 Operation of Noninstructional Services	31							0	0	0	0.0% 3
4000 Facilities Acquisition & Construction	32							0	0	0	0.0% 3
5000 Debt Service	33							0	0	0	0.0% 3
Total (lines 29-33) (should agree to AFR, page 4, footnote (2))	34	0	0	0	0	0	0	0	0	0	0.0% 3